

PROCUREMENT PLAN (Textual Part)

Project information: Accelerating Economic Diversification and Job Creation Project (P178035)

Project Implementation Agency: MESCTIC

Date of the Procurement Plan: September 2023

Period covered by this Procurement Plan: September 2023 - 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Angola : Accelerating Economic Diversification and Job Creation Project

General Information
Country: Angola **Bank's Approval Date of the Original Procurement Plan:** 2023-10-06
Revised Plan Date(s): (comma delineated, leave blank 2024-06-10)
Project ID: P178035 **GPN Date:**
Project Name: Accelerating Economic Diversification and Job Creation Project
Loan / Credit No.: IBRD / 95270
Executing Agency: Ministry of Economy and Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
31W1/MEP/24 / Reabilitação de escritórios do GUE de Benguela (lote 1) e Huambo (lote 2)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Quotations	Limited - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	240,000.00	0.00	Pending Implementation								2024-11-15								2025-01-14	2026-01-14
34W1/MEP/24 / Reabilitação das Conservatórias do Registo Predial do Corredor do Lobito	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPID	660,000.00	0.00	Pending Implementation					2024-08-31			2024-08-31								2025-01-13	2026-01-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
13G4/MEP/24 / Adquirição de software financeiro e contabilístico para a UIP	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation							2024-06-05	2024-04-21									2024-07-31	2025-07-31
14G4/MEP/24 / Adquirição de equipamentos informáticos para a UIP	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,300.00	0.00	Signed							2024-06-05	2024-03-21									2024-07-31	2025-07-31
15G4/MEP/24 / Adquirição de Equipamento para a sala de conferências e outros equipamentos	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation							2024-05-05										2024-06-30	2025-06-30
16G4/MEP/24 / Adquirição de 4 viaturas Hardtop (4x4) para o Projecto	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Under Implementation				2024-06-30	2024-03-22	2024-07-05	2024-03-22				2024-08-16					2024-09-15	2024-10-20	2025-10-20
29G1/MEP/24 / Adquirição de equipamento técnico geodésico e de escritório para os escritórios do ICGA (Instituto Geográfico e Cadastral de Angola) nas 4 Províncias do corredor do Lobito	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		442,000.00	0.00	Pending Implementation				2024-09-30		2024-09-30					2024-12-09					2025-01-08	2025-02-12	2026-02-12
30G1/MEP/24 / Adquirição de 4 viaturas para o ICGA	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		258,000.00	0.00	Pending Implementation				2024-09-30		2024-09-30					2024-12-09					2025-01-08	2025-02-12	2026-02-12
35G1/MEP/24 / Adquirição de equipamentos para as Conservatórias do Registo Predial do Corredor do Lobito	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		440,000.00	0.00	Pending Implementation		2024-11-30	2025-02-15	2025-02-15		2024-12-05					2025-04-26					2025-05-26	2025-06-30	2026-06-30
36G1/MEP/24 / Adquirição de equipamentos e solução tecnológica para impulsionar as atividades da Central de Registo de Garantias Mobiliárias (CRGM)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2024-09-30		2024-09-30					2024-12-09					2025-01-08	2025-02-12	2026-02-12
32G1/MEP/24 / Adquirição de mobiliário para os escritórios do GUE de Benguela (lote 1) e Huambo (lote 2)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		83,200.00	0.00	Pending Implementation							2024-11-15									2024-12-31		2025-01-01
33G1/MEP/24 / Adquirição de equipamento informático para os escritórios do GUE de Benguela (lote 1) e Huambo (lote 2)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		74,300.00	0.00	Pending Implementation							2024-10-05									2024-11-30		2025-05-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
7C54/MEP/24 / Auditoria Externa	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		30,000.00	0.00	Under Implementation	2024-06-30	2024-02-08	2024-07-21	2024-03-21	2024-09-03					2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09
21CS1/MEP/24 / Serviço de Consultoria para Desenvolver um portal de informação sobre o comércio externo	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03					2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09
24CS3/MEP/24 / Serviço de Consultoria para acompanhamento do INAPEM na implementação, incluindo o desenvolvimento da plataforma informática para o registo e avaliação diagnóstico da capacidades das MPMEs	IBRD / 95270	Strengthening Firms' Capabilities and Access to Finance	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2024-07-31	2024-04-22	2024-08-21	2024-05-08	2024-10-04					2024-11-01		2024-12-01		2025-01-05		2025-02-09		2026-02-09

17CS2/MEP/24 / Serviço de Consultoria para Elaboração do Projecto Técnico do Ramal e Terminal Ferroviário da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Under Review	2024-06-28	2024-05-14	2024-07-19			2024-09-01			2024-09-29	2024-10-29	2024-12-03	2025-01-07	2026-01-07
19CS2/MEP/24 / Serviço de Consultoria para Atualização do Estudo de Viabilidade da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International			400,000.00	0.00	Under Review	2024-05-31	2024-05-14	2024-06-21			2024-08-04			2024-09-01	2024-10-01	2024-11-05	2024-12-10	2025-12-10
20CS1/MEP/24 / Serviço de Consultoria para Elaboração do Plano de Desenvolvimento e Funcionamento da JUICE (a única de Comércio Externo)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Pending Implementation	2024-06-15		2024-07-06			2024-08-19			2024-09-16	2024-10-16	2024-11-20	2024-12-25	2025-12-25
22CS1/MEP/24 / Serviço de Consultoria para Elaboração do estudo comparativo sobre o tempo de liberalização de carga (TRSL)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International			300,000.00	0.00	Pending Implementation	2024-05-31		2024-06-21			2024-08-04			2024-09-01	2024-10-01	2024-11-05	2024-12-10	2025-12-10
18CS2/MEP/24 / Serviço de Consultoria para Atualização dos Estudos Técnicos para Construção de Infraestruturas de Última Milha da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Under Review	2024-06-26	2024-05-14	2024-07-17			2024-08-30			2024-09-27	2024-10-27	2024-12-01	2025-01-05	2026-01-05
23CS2/MEP/24 / Serviço de Consultoria para Mecanismos de Preparação de Projectos para Angola	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Prior	Quality And Cost-Based Selection	Open - International			1,000,000.00	0.00	Under Implementation	2024-07-31	2024-04-18	2024-08-21	2024-04-23	2024-10-04				2024-11-01	2024-12-01	2025-01-05	2025-02-09	2026-02-09
28CS2/MEP/24 / Consultoria de Serviço para o diagnóstico institucional das necessidades de capacitação da DNPPP (Direcção Nacional para as Parcerias Público-Privadas)	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Consultant Qualification Selection	Limited - National			280,000.00	0.00	Under Implementation	2024-07-31	2024-05-15			2024-08-14					2024-09-13	2024-10-18	2025-04-16	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AO-MEP-385285-CS-INDV / E especialista em Salvaguardas Ambientais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2023-10-03	2023-10-29	2023-11-14	2024-01-21	2023-12-05	2024-01-23	2024-01-09	2024-02-07	2024-07-07		
AO-MEP-385275-CS-INDV / E especialista em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2023-10-03	2023-10-10	2023-11-13	2023-12-15	2023-11-29	2024-01-08	2024-01-03	2024-01-10	2024-07-01		
AO-MEP-392839-CS-INDV / Contrato do Auditor Interno	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Canceled	2023-11-12	2023-12-14	2023-11-21		2023-12-12		2024-01-23		2025-01-22		
AO-MEP-392823-CS-INDV / E especialista em Gestão Financeira	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Signed	2023-11-12	2023-12-14	2023-11-15	2023-12-19	2023-11-15	2023-12-19	2023-11-15	2023-09-12	2024-11-14		
AO-MEP-392575-CS-INDV / Coordenador	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		162,000.00	0.00	Signed	2023-11-12	2023-11-23	2023-11-13		2023-11-27	2023-12-19	2023-11-27	2023-09-24	2024-11-26		
AO-MEP-392838-CS-INDV / Contabilista	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		96,000.00	0.00	Signed	2023-11-12	2023-11-23	2023-11-17	2023-12-04	2023-12-08	2023-12-14	2024-01-01	2024-01-09	2024-12-31		
AO-MEP-392836-CS-INDV / E especialista em Salvaguardas Sociais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Signed	2023-11-12	2023-12-14	2023-11-13	2023-12-19	2023-11-14	2023-12-19	2023-11-15	2023-10-01	2024-11-14		
AO-MEP-395414-CS-INDV / Assistente Junior em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2025-03-24		
AO-MEP-395421-CS-INDV / Assistente Junior em Gestão Financeira	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2025-03-24		
AO-MEP-395439-CS-INDV / Assistente de Contabilidade	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2025-03-24		
AO-MEP-395443-CS-INDV / Assistente de Monitoria e Avaliação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2025-03-24		
AO-MEP-395446-CS-INDV / Assistente em Salvaguardas Sociais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Signed	2023-12-10	2024-02-05	2024-01-28	2024-03-25	2024-02-18	2024-03-27	2024-03-24		2025-03-24		
AO-MEP-395450-CS-INDV / Assistente em Salvaguardas Ambientais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2023-12-10	2024-02-19	2024-01-28	2024-05-17	2024-02-18	2024-05-24	2024-03-24		2025-03-24		
AO-MEP-395415-CS-INDV / Assistente em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National		72,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2025-03-24		
1CS1/MEP/24 / Especialista em Facilitação do Comércio	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2024-04-30	2024-02-09	2024-06-18	2024-03-25	2024-07-09	2024-03-26	2024-08-13		2025-08-13		
2CS3/MEP/24 / Especialista em Micro, Pequenas e Médias Empresas	IBRD / 95270	Strengthening Firms' Capabilities and Access to Finance	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Under Implementation	2024-04-30	2024-03-04	2024-06-18		2024-07-09		2024-08-13		2025-08-13		
3CS2/MEP/24 / Especialista em Parcerias Públicas e Privadas	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2024-04-30	2024-02-09	2024-06-18	2024-03-25	2024-07-09	2024-03-26	2024-08-13		2025-08-13		
4CS4/MEP/24 / Especialista em Comunicação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2024-04-30	2024-02-09	2024-06-18	2024-04-16	2024-07-09	2024-04-17	2024-08-13		2025-08-13		
5CS4/MEP/24 / Especialista em Monitoria e Avaliação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Under Implementation	2024-05-31	2024-02-09	2024-07-19	2024-05-17	2024-08-09		2024-09-13		2025-09-13		
6CS4/MEP/24 / Auditor Interno	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Under Implementation	2024-05-31	2024-02-08	2024-07-19	2024-03-25	2024-08-09	2024-03-26	2024-09-13		2025-09-13		

8C54/MEP/24 / Assistente Financeiro	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		66,000.00	0.00	Signed	2024-05-31	2024-02-08	2024-07-19	2024-05-03	2024-08-09	2024-05-06	2024-09-13	2025-09-13
9C54/MEP/24 / Assistente em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National		66,000.00	0.00	Under Implementation	2024-04-30	2024-03-10	2024-06-18		2024-07-09		2024-08-13	2025-08-13
10CS2/MEP/24 / Assistente em Parcerias Públicas e Privadas	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2024-06-30	2024-05-03	2024-08-18		2024-09-08		2024-10-13	2025-10-13
11CS4/MEP/24 / Gestor Provincial do Huambo	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-05-31	2024-02-08	2024-07-19		2024-08-09		2024-09-13	2025-09-13
12CS4/MEP/24 / Gestor Provincial de Benguela	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-04-30	2024-02-08	2024-06-18		2024-07-09		2024-08-13	2025-08-13
27CS4/MEP/24 / Assistente em Salvaguarda Ambiental	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-09-30	2024-05-29	2024-11-18		2024-12-09		2025-01-13	2026-01-13
26CS4/MEP/24 / Assistente em Salvaguarda Social	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-07-30	2024-05-29	2024-09-17		2024-10-08		2024-11-12	2025-11-12
25CS4/MEP/24 / Contabilista para UIP	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		96,000.00	0.00	Under Review	2024-06-30	2024-05-29	2024-08-29		2024-09-13		2024-10-13	2025-10-13
10ACS2/MEP/24 / Assistente em Parcerias Públicas e Privadas	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Individual Consultant Selection	Direct - National		60,000.00	0.00	Pending Implementation	2024-06-30		2024-07-10		2024-07-31		2024-09-04	2025-09-04