

PROCUREMENT PLAN (Textual Part)

Project information: Accelerating Economic Diversification and Job Creation Project (P178035)

Project Implementation Agency: MESCTIC

Date of the Procurement Plan: September 2023

Period covered by this Procurement Plan: September 2023 - 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Angola : Accelerating Economic Diversification and Job Creation Project

General Information
Country: Angola **Bank's Approval Date of the Original Procurement Plan:** 2023-10-06
Revised Plan Date(s): (comma delineated, leave blank 2024-02-15)
Project ID: P178035 **GPN Date:**
Project Name: Accelerating Economic Diversification and Job Creation Project
Loan / Credit No.: IBRD / 95270
Executing Agency: Ministry of Economy and Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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13G4MEP/24 / Adquisição de software financeiro e contábilística para a UIP	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2024-06-05								2024-07-31	2025-07-31
14G4MEP/24 / Adquisição de equipamentos informáticos para a UIP	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,300.00	0.00	Pending Implementation								2024-06-05								2024-07-31	2025-07-31
15G4MEP/24 / Adquisição de Equipamento para a sala de conferências e outros equipamentos	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation								2024-05-05								2024-06-30	2025-06-30
16G4MEP/24 / Adquisição de 4 viaturas Hardtop (4x4) para o Projecto	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2024-06-30			2024-07-05				2024-08-16			2024-09-15	2024-10-20	2025-10-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
17CS4MEP/24 / Auditoria Externa	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		30,000.00	0.00	Under Review	2024-06-30	2024-02-08	2024-07-21		2024-09-03					2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09
21CS1MEP/24 / Serviço de Consultoria para Desenvolver um portal de informação sobre o comércio externo	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03					2024-10-01		2024-10-31		2024-12-05		2025-01-09		2026-01-09
24CS3MEP/24 / Serviço de Consultoria para acompanhamento do INAPEM na implementação, incluindo o desenvolvimento da plataforma informática para o registo e avaliação diagnóstico das capacidades das MPMEs	IBRD / 95270	Strengthening Firms' Capabilities and Access to Finance	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2024-07-31		2024-08-21		2024-10-04					2024-11-01		2024-12-01		2025-01-05		2025-02-09		2026-02-09
17CS2MEP/24 / Serviço de Consultoria para Elaboração do Projecto Técnico do Ramal e Terminal Ferroviário da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-06-28		2024-07-19		2024-09-01					2024-09-29		2024-10-29		2024-12-03		2025-01-07		2026-01-07
19CS2MEP/24 / Serviço de Consultoria para Atualização dos Estudos de Viabilidade da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2024-05-31		2024-06-21		2024-08-04					2024-09-01		2024-10-01		2024-11-05		2024-12-10		2025-12-10
20CS1MEP/24 / Serviço de Consultoria para Elaboração do Plano de Desenvolvimento e Funcionamento da JUCE (Já nesta Única de Comércio Externo)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-06-15		2024-07-06		2024-08-19					2024-09-16		2024-10-16		2024-11-20		2024-12-25		2025-12-25
22CS1MEP/24 / Serviço de Consultoria para Elaboração do estudo comparativo sobre os efeitos de liberalização da carga (TRS)	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-05-31		2024-06-21		2024-08-04					2024-09-01		2024-10-01		2024-11-05		2024-12-10		2025-12-10
18CS2MEP/24 / Serviço de Consultoria para Atualização dos Estudos Técnicos para Construção de Infraestruturas de Última Milha da Plataforma Logística da Caála	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-06-26		2024-07-17		2024-08-30					2024-09-27		2024-10-27		2024-12-01		2025-01-05		2026-01-05
23CS2MEP/24 / Serviço de Consultoria para Mecanismo de Preparação de Projectos para Angola	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2024-07-31		2024-08-21		2024-10-04					2024-11-01		2024-12-01		2025-01-05		2025-02-09		2026-02-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

AO-MEP-385285-CS-INDV / Especialista em Salvaguardas Ambientais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2023-10-03	2023-10-29	2023-11-14	2024-01-31	2023-12-05	2024-01-23	2024-01-09	2024-07-07
AO-MEP-385275-CS-INDV / Especialista em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - International	120,000.00	0.00	Signed	2023-10-03	2023-10-10	2023-11-13	2023-12-15	2023-11-29	2024-01-08	2024-01-03	2024-01-10
AO-MEP-392839-CS-INDV / Contratação do Auditor Interno	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Under Implementation	2023-11-12	2023-12-14	2023-11-21		2023-12-12		2024-01-23	2025-01-22
AO-MEP-392823-CS-INDV / Especialista em Gestão Financeira	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Signed	2023-11-12	2023-12-14	2023-11-15	2023-12-19	2023-11-15	2023-12-19	2023-11-15	2024-11-14
AO-MEP-392575-CS-INDV / Coordenador	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	162,000.00	0.00	Signed	2023-11-12	2023-11-23	2023-11-13		2023-11-27	2023-12-19	2023-11-27	2024-11-26
AO-MEP-392838-CS-INDV / Contabilista	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	96,000.00	0.00	Signed	2023-11-12	2023-11-23	2023-11-17	2023-12-04	2023-12-08	2023-12-14	2024-01-01	2024-12-31
AO-MEP-392836-CS-INDV / Especialista em Salvaguardas Sociais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Signed	2023-11-12	2023-12-14	2023-11-13	2023-12-19	2023-11-14	2023-12-19	2023-11-15	2024-11-14
AO-MEP-395414-CS-INDV / Assistente Junior em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395421-CS-INDV / Assistente Junior em Gestão Financeira	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395439-CS-INDV / Assistente de Contabilidade	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395443-CS-INDV / Assistente de Monitoria e Avaliação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395446-CS-INDV / Assistente em Salvaguardas Sociais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2023-12-10	2024-02-05	2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395450-CS-INDV / Assistente em Salvaguardas Ambientais	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
AO-MEP-395415-CS-INDV / Assistente em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	72,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24	2025-03-24
1CS3/MEP/24 / Especialista em Facilitação do Comércio	IBRD / 95270	Enabling Environment for Trade, Finance, and Investment	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2024-04-30	2024-02-09	2024-06-18		2024-07-09		2024-08-13	2025-08-13
2CS3/MEP/24 / Especialista em Micro, Pequenas e Médias Empresas	IBRD / 95270	Strengthening Firms' Capabilities and Access to Finance	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Pending Implementation	2024-04-30		2024-06-18		2024-07-09		2024-08-13	2025-08-13
3CS2/MEP/24 / Especialista em Parcerias Públicas e Privadas	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2024-04-30	2024-02-09	2024-06-18		2024-07-09		2024-08-13	2025-08-13
4CS4/MEP/24 / Especialista em Comunicação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2024-04-30	2024-02-09	2024-06-18		2024-07-09		2024-08-13	2025-08-13
5CS4/MEP/24 / Especialista em Monitoria e Avaliação	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2024-05-31	2024-02-09	2024-07-19		2024-08-09		2024-09-13	2025-09-13
6CS4/MEP/24 / Auditor Interno	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	84,000.00	0.00	Under Implementation	2024-05-31	2024-02-08	2024-07-19		2024-08-09		2024-09-13	2025-09-13
8CS4/MEP/24 / Assistente Financeiro	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	66,000.00	0.00	Under Implementation	2024-05-31	2024-02-08	2024-07-19		2024-08-09		2024-09-13	2025-09-13
9CS4/MEP/24 / Assistente em Aquisições	IBRD / 95270	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National	66,000.00	0.00	Under Review	2024-04-30		2024-06-18		2024-07-09		2024-08-13	2025-08-13
10CS2/MEP/24 / Assistente em Parcerias Públicas e Privadas	IBRD / 95270	Catalyzing Investment in Productive Infrastructure	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2024-06-30		2024-08-18		2024-09-08		2024-10-13	2025-10-13
11CS4/MEP/24 / Gestor Provincial do Huambo	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2024-05-31	2024-02-08	2024-07-19		2024-08-09		2024-09-13	2025-09-13
12CS4/MEP/24 / Gestor Provincial de Benguela	IBRD / 95270	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2024-04-30	2024-02-08	2024-06-18		2024-07-09		2024-08-13	2025-08-13